

Reporting Period: July 2015 - December 2015 (Data as of Mar 22, 2016)

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	3,314	3,170	5%
	Admits	2,021	2,144	-6%
	Discharges	1,839	2,050	-10%
	Service Hours	7,137	7,128	0%
	Bed Days	16,837	19,848	-15% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Outpatient	1,041	29.2%
	Residential Services	759	21.3%
	Case Management	278	7.8%
<b>Forensic SA</b>			
	Forensics Community-based	1,463	41.0%
<b>Mental Health</b>			
	Case Management	23	0.6%

## Consumer Satisfaction Survey

(Based on 1,422 FY15 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		90%	80%	92%
✓ Quality and Appropriateness		89%	80%	93%
✓ Overall		87%	80%	91%
✓ Respect		85%	80%	91%
✓ General Satisfaction		85%	80%	92%
✓ Recovery		82%	80%	79%
✓ Outcome		80%	80%	83%
● Access		78%	80%	88%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

## Client Demographics

Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25	695	21%	13%	Male	2,404	73%	▲ 59%
26-34	896	28%	23%	Female	908	27%	▼ 41%
35-44	576	18%	19%	Transgender			0%
45-54	612	19%	23%				
55-64	336	10%	16%				
65+	127	4%	5%				
Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Non-Hispanic	2,632	79%	75%	White/Caucasian	2,557	77%	▲ 65%
Hispanic-Other	297	9%	6%	Other	460	14%	13%
Hisp-Puerto Rican	211	6%	12%	Black/African American	193	6%	▼ 17%
Unknown	145	4%	6%	Unknown	75	2%	3%
Hispanic-Mexican	19	1%	1%	Asian	19	1%	1%
Hispanic-Cuban	10	0%	0%	Hawaiian/Other Pacific Islander	6	0%	0%
				Am. Indian/Native Alaskan	3	0%	0%
				Multiple Races	1	0%	1%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	23	23	0%
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div></div>	N/A 99%
On-Time Periodic	Actual	State Avg
6 Month Updates	<div></div> 0%	71%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%
Services							0%

1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div></div>	N/A	N/A	50%	53%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	<div></div>	0	0%	20%	22%	-20% ▼
Self Help	<div></div>	0	0%	60%	75%	-60% ▼
Stable Living Situation	<div></div>	0	0%	80%	82%	-80% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div></div>	0	0%	90%	87%	N/A ▼

▲ > 10% Over ▼ < 10% Under

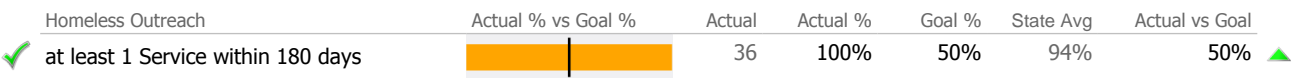
Actual | Goal ✓ Goal Met ⬤ Below Goal

\* State Avg based on 17 Active Standard Case Management Programs

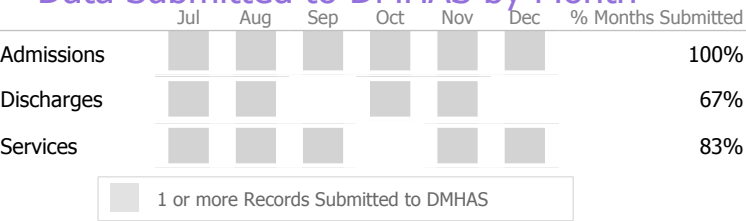
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	147	172	-15%	▼
Admits	36	46	-22%	▼
Discharges	80	8	900%	▲
Service Hours	363	736	-51%	▼

Service Engagement



Data Submitted to DMHAS by Month



\* State Avg based on 6 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12	9	33% ▲
Admits	-	3	-100% ▼
Discharges	-	-	
Service Hours	-	54	-100% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 73%	96%
Valid TEDS Data	<div><div></div></div> 0%	29%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 100%	83%
Cooccurring		
MH Screen Complete	<div><div></div></div> N/A	100%
SA Screen Complete	<div><div></div></div> N/A	100%
Diagnosis		
Valid Axis I Diagnosis	<div><div></div></div> 100%	100%
Valid Axis V GAF Score	<div><div></div></div> 92%	87%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%
Services							17%

1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	N/A	N/A	75%	67%	N/A

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	0	0%	90%	73%	N/A ▼

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient						
2 or more Services within 30 days	<div><div></div></div>	0	0%	75%	81%	-75% ▼

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 10 Active Gambling Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	296	334	-11% ▼
Admits	195	228	-14% ▼
Discharges	224	269	-17% ▼

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	97%
Valid TEDS Data	97%	93%

On-Time Periodic	Actual	State Avg
6 Month Updates	93%	54%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	96%
SA Screen Complete	100%	96%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	99%	99%
Valid Axis V GAF Score	99%	95%

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		160	71%	50%	56%	21% ▲

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		244	79%	75%	89%	4%
Employed		160	52%	50%	42%	2%
Abstinence/Reduced Drug Use		158	51%	55%	56%	-4%
Stable Living Situation		279	90%	95%	88%	-5%
Improved/Maintained Axis V GAF Score		191	80%	75%	61%	5%
Self Help		26	8%	60%	22%	-52% ▼

## Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		144	76%	75%	79%	1%

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 116 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	97%
Valid TEDS Data	N/A	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	24%
Cooccurring	Actual	State Avg
MH Screen Complete	N/A	96%
SA Screen Complete	N/A	96%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%

1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	59%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	48%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	57%	-55% ▼
Employed		N/A	N/A	50%	32%	-50% ▼
Improved/Maintained Axis V GAF Score		N/A	N/A	75%	84%	-75% ▼
Not Arrested		N/A	N/A	75%	93%	-75% ▼
Self Help		N/A	N/A	60%	39%	-60% ▼
Stable Living Situation		N/A	N/A	95%	90%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	72%	N/A ▼

< 10% Over > 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 51 Active Standard IOP Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	426	407	5%
Admits	196	208	-6%
Discharges	268	223	20% ▲
Service Hours	4,235	3,910	8%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	97%
Valid TEDS Data	99%	93%

On-Time Periodic	Actual	State Avg
6 Month Updates	100%	54%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	96%
SA Screen Complete	100%	96%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	99%	99%
Valid Axis V GAF Score	100%	95%

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		170	63%	50%	56%	13% ▲

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		247	56%	50%	42%	6%
✓ Not Arrested		350	79%	75%	89%	4%
● Stable Living Situation		395	89%	95%	88%	-6%
● Abstinence/Reduced Drug Use		203	46%	55%	56%	-9%
● Improved/Maintained Axis V GAF Score		240	71%	75%	61%	-4%
● Self Help		55	12%	60%	22%	-48% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		162	92%	90%	79%	2%

## Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		131	69%	75%	79%	-6%

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 116 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	41	41	0%
Admits	10	2	400% ▲
Discharges	10	12	-17% ▼
Service Hours	422	396	7%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		4	40%	75%	67%	-35% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		21	66%	90%	73%	-24% ▼

## Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		8	80%	75%	81%	5%

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		96%
✓ Valid TEDS Data		55%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		100%

Cooccurring	Actual	State Avg
✓ MH Screen Complete		100%
✓ SA Screen Complete		100%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100%
✓ Valid Axis V GAF Score		95%

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							50%
Services							100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

	Actual		Goal		Goal Met		Below Goal
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\* State Avg based on 10 Active Gambling Outpatient Programs



## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	82	59	39% ▲
Admits	65	30	117% ▲
Discharges	72	41	76% ▲
Service Hours	626	306	105% ▲

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	97%
Valid TEDS Data	99%	93%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	54%
Cooccurring	Actual	State Avg
MH Screen Complete	100%	96%
SA Screen Complete	100%	96%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	95%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		46	64%	50%	56%	14% ▲

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		75	77%	75%	89%	2%
Abstinence/Reduced Drug Use		47	48%	55%	56%	-7%
Employed		39	40%	50%	42%	-10%
Stable Living Situation		84	87%	95%	88%	-8%
Improved/Maintained Axis V GAF Score		58	74%	75%	61%	-1%
Self Help		21	22%	60%	22%	-38% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		23	88%	90%	79%	-2%

## Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		38	70%	75%	79%	-5%

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%
Services							100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 116 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	171	197	-13% ▼
Admits	154	178	-13% ▼
Discharges	153	177	-14% ▼
Bed Days	3,528	3,658	-4%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		127	83%	80%	83%	3%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ No Re-admit within 30 Days of Discharge		145	95%	85%	94%	10%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Follow-up within 30 Days of Discharge		73	57%	90%	62%	-33% ▼

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Axis V GAF Score		137	90%	75%	89%	15% ▲
● Self Help		75	43%	60%	71%	-17% ▼
● Abstinence/Reduced Drug Use		11	6%	70%	61%	-64% ▼

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		22	24 days	0.1	87%	90%	88%	-3%

< 90% 
 90-110% 
 > 110%

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		98% 95%
✓ Valid TEDS Data		100% 99%

On-Time Periodic	Actual	State Avg
6 Month Updates		N/A 0%

Cooccurring	Actual	State Avg
MH Screen Complete		97% 98%
SA Screen Complete		97% 98%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100% 100%
✓ Valid Axis V GAF Score		100% 96%

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%

1 or more Records Submitted to DMHAS

> 10% Over 
 < 10% Under

Actual 
 Goal 
 Goal Met 
 Below Goal

\* State Avg based on 12 Active SA Intensive Res. Rehabilitation 3.7 Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	151	150	1%
Admits	107	96	11% ▲
Discharges	94	104	-10%
Service Hours	872	1,167	-25% ▼

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	97%
Valid TEDS Data	99%	93%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	54%
Cooccurring	Actual	State Avg
MH Screen Complete	100%	96%
SA Screen Complete	100%	96%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	99%	99%
Valid Axis V GAF Score	100%	95%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		58	62%	50%	56%	12% ▲

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		136	84%	75%	89%	9%
● Employed		73	45%	50%	42%	-5%
● Abstinence/Reduced Drug Use		71	44%	55%	56%	-11% ▼
✓ Improved/Maintained Axis V GAF Score		85	78%	75%	61%	3%
● Stable Living Situation		117	72%	95%	88%	-23% ▼
● Self Help		13	8%	60%	22%	-52% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		52	76%	90%	79%	-14% ▼

## Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		56	55%	75%	79%	-20% ▼

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%
Services							100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 116 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	28	32	-13% ▼
Admits	-	6	-100% ▼
Discharges	-	4	-100% ▼
Service Hours	-	130	-100% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	89%	96%
Valid TEDS Data	14%	29%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	83%
Cooccurring	Actual	State Avg
MH Screen Complete	N/A	100%
SA Screen Complete	N/A	100%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	82%	87%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%
Services							17%

1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	75%	67%	N/A

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	73%	N/A ▼

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient		0	0%	75%	81%	-75% ▼
2 or more Services within 30 days		0	0%	75%	81%	-75% ▼

▲ > 10% Over ▼ < 10% Under

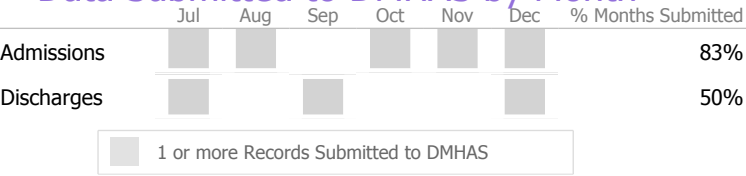
Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 10 Active Gambling Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	83	104	-20%	▼
Admits	12	24	-50%	▼
Discharges	6	41	-85%	▼

Data Submitted to DMHAS by Month

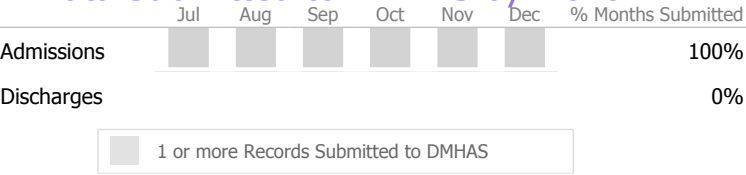


\* State Avg based on 16 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	19	1	1800% ▲
Admits	18	-	
Discharges	-	-	

Data Submitted to DMHAS by Month



▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

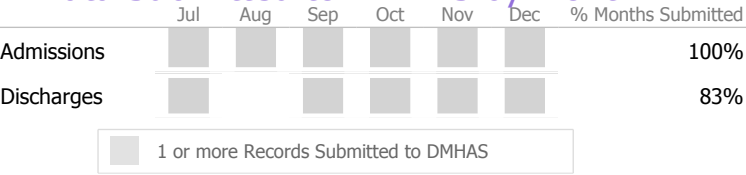
Below Goal

\* State Avg based on 16 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	851	716	19%	▲
Admits	256	272	-6%	
Discharges	43	225	-81%	▼

Data Submitted to DMHAS by Month

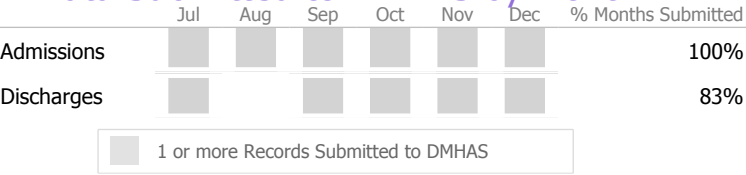


\* State Avg based on 16 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	546	388	41%	▲
Admits	168	161	4%	
Discharges	17	89	-81%	▼

Data Submitted to DMHAS by Month



\* State Avg based on 16 Active Pre-trial Intervention Programs Programs



## Residential Detox 945353

Midwestern CT Council on Alcoholism (MCCA)

Addiction - Residential Services - Medically Monitored Detox 3.7D

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2015 - December 2015 (Data as of Mar 22, 2016)

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	449	517	-13% ▼
Admits	507	571	-11% ▼
Discharges	509	570	-11% ▼
Bed Days	1,996	2,097	-5%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	92%	97%
Valid TEDS Data	100%	100%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	0%

Cooccurring	Actual	State Avg
MH Screen Complete	99%	99%
SA Screen Complete	99%	99%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	97%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	1	1	1	1	1	1	100%
Discharges	1	1	1	1	1	1	100%

1 or more Records Submitted to DMHAS

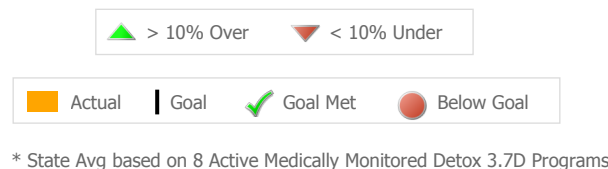
### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		461	91%	80%	79%	11% ▲
No Re-admit within 30 Days of Discharge		459	90%	85%	85%	5%
Follow-up within 30 Days of Discharge		234	51%	90%	55%	-39% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		12	4 days	0.0	90%	90%	86%	0%

< 90%   90-110%   > 110%



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	18	18	0%
Admits	-	1	-100% ▼
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	89%	96%
Valid TEDS Data	28%	29%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	83%
Cooccurring	Actual	State Avg
MH Screen Complete	N/A	100%
SA Screen Complete	N/A	100%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	78%	87%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%
Services							0%

1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	75%	67%	N/A

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	73%	N/A ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	81%	-75% ▼

▲ > 10% Over ▼ < 10% Under


Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 10 Active Gambling Outpatient Programs

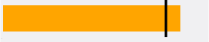

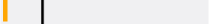
## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	109	79	38%	▲
Admits	16	33	-52%	▼
Discharges	77	1	7600%	▲
Service Hours	104	259	-60%	▼


## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		65	84%	50%	53%	34% ▲



## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		95	87%	80%	82%	7%
✓ Self Help		65	60%	60%	75%	0%
● Employed		3	3%	20%	22%	-17% ▼












## Service Utilization


	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		17	53%	90%	87%	-37% ▼

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		96% 99%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		100% 71%

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							83%
Discharges							33%
Services							67%

 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

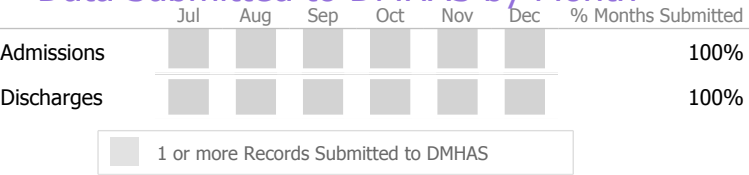
 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 17 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	222	223	0%
Admits	219	213	3%
Discharges	219	215	2%
Bed Days	2,723	3,287	-17% ▼

Data Submitted to DMHAS by Month



\* State Avg based on 14 Active Recovery House Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	23	23	0%
Admits	8	9	-11% ▼
Discharges	6	9	-33% ▼
Service Hours	514	172	199% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div><div></div></div>	20	87%	85%	89%	2%

Service Utilization

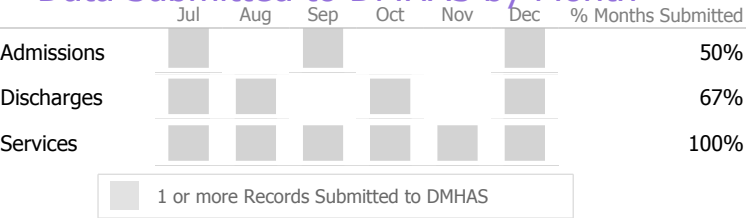
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	17	100%	90%	88%	10%

Data Submission Quality

Data Entry		Actual	State Avg
Valid NOMS Data	<div><div></div></div>	95%	97%

On-Time Periodic		Actual	State Avg
✓ 6 Month Updates	<div><div></div></div>	100%	68%

Data Submitted to DMHAS by Month



\* State Avg based on 54 Active Supportive Housing – Development Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	13	▼
Admits	-	4	-100% ▼
Discharges	-	9	-100% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	96%
Valid TEDS Data	N/A	100%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	100%
Cooccurring	Actual	State Avg
MH Screen Complete	N/A	100%
SA Screen Complete	N/A	100%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%

1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	60%	43%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	67%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	35%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	70%	43%	-70% ▼
Improved/Maintained Axis V GAF Score		N/A	N/A	75%	91%	-75% ▼

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 3 Active Long Term Care 3.3 Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	99	103	-4%
Admits	54	59	-8%
Discharges	61	53	15% ▲
Bed Days	8,590	9,509	-10%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	96%
Valid TEDS Data	100%	100%

On-Time Periodic	Actual	State Avg
6 Month Updates	100%	100%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	100%
SA Screen Complete	100%	100%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	99%	99%
Valid Axis V GAF Score	99%	99%

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	1	1	1	1	1	1	100%
Discharges	1	1	1	1	1	1	100%

1 or more Records Submitted to DMHAS

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		26	43%	60%	43%	-17% ▼
No Re-admit within 30 Days of Discharge		41	67%	85%	67%	-18% ▼
Follow-up within 30 Days of Discharge		9	35%	90%	35%	-55% ▼

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Axis V GAF Score		60	91%	75%	91%	16% ▲
Abstinence/Reduced Drug Use		44	43%	70%	43%	-27% ▼

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		39	164 days	0.3	120%	90%	120%	30% ▲

▲ > 10% Over ▼ < 10% Under

\* State Avg based on 3 Active Long Term Care 3.3 Programs